Baumaßnahme: **Tierpark Chemnitz**
**Erneuerung Hirschstall mit Außengehegeanlage**

## BAUZEITENKOSTENPLAN

Datum: 20.01.2014

Angaben in TEuro ( brutto )

| KG | Maßnahmen nach Kostengruppen DIN 276 | Kalenderjahr 2013 Feb. | März | Apr | Mai | Jun | Jul | Aug | Sep | Okt | Nov | Dez | 2014 Jan. | Feb. | März | Apr | Mai | Jun | Jul | Aug | Sep | Okt | Nov | Dez | 2015 Jan. | Feb. | März | Apr | Mai | Jun | Jul | Aug | Sep | Okt | Nov | Dez | Summe |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 320 | Gründung | | | | | | | | | | | | | | | | | | | | | | | | | | | 10,00 | 17,83 | | | | | | | | 27,830 |
| 330 | Außenwände | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,00 | 15,00 | 25,888 | | | | | | 52,888 |
| 340 | Innenwände | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,10 | 6,003 | | | | | | 11,103 |
| 350 | Decken | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8,00 | | 8,731 | | | | | | 16,731 |
| 360 | Dächer | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8,57 | 19,969 | | | | | 28,539 |
| 390 | sonstige Maßnahmen | | | | | | | | | | | | | | | | | | | | | | | | | | 12,257 | | 1,50 | | | 1,78 | 5,474 | | | | 21,015 |
| 410 | Abwasser-, Wasser-, Gasanlagen | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | 8,986 | | | | | | 9,986 |
| 420 | Wärmeversorgungsanlagen | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,00 | 6,689 | 6,00 | | | | 16,689 |
| 440 | Starkstromanlagen | | | | | | | | | | | | | | | | | | | | | | | | | | 1,80 | | | | | 2,60 | 6,60 | | | | 11,000 |
| 470 | Nutzungsspezifische Anlagen | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,509 | | | 0,509 |
| 510 | Geländeflächen | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,50 | | | | | 4,00 | 4,518 | | | 13,018 |
| 530 | Baukonstruktionen Außenanlagen | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,00 | 20,00 | 11,543 | | | 43,543 |
| 540 | Technische Anlagen Außenanlagen | | | | | | | | | | | | | | | | | | | | | | | | | | | 6,65 | | | | | | | | | 6,650 |
| 700 | Architekten u. Ingenieurleistungen | | | | | | | | | | 19,007 | | | | | | | 10,130 | | | | | 7,870 | | | | | 1,80 | | 3,995 | | | | 4,151 | | | 46,953 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | abgerechnete Mittel nach Jahresscheiben | | | | | | | | | | 19,007 | | | | | | | 18,000 | | | | | | | | | | | | | 269,447 | | | | | | 306,454 |